

# Marlborough LHFIG 2024-25

18th October 2024

## BUDGET 2024-25

£25,246.00 CATG/ LHFIG ALLOCATION 2024-25

£11,139.00 2023-24 underspend

## Contributions

£1,175.00 PC contributions to Frees Avenue speed limit (Marlborough TC 25%)  
 £0.00 PC contribution to West Berkshire (Chilton Foliat PC 25%)  
 £1,125.00 TC contribution to Kennet Place advert and Implement (TC 25%)  
 £255.00 PC contribution to Chilton Foliat, Maple Cottage (Chilton Foliat PC 25%)  
 £425.00 TC contribution to Marlborough The Parade topo survey(TC 25%)  
 £5,125.00 PC contribution to Aldbourne 20mph (PC agreed £5125)  
 £750.00 TC contribution to Marlborough 20mph  
 £1,250.00 PC contribution to Mildenhall footway ecology surveys (PC 25%)  
 £750.00 TC contribution to restricted day parking  
 £15,000.00 TC for entrance signs (Marlborough TC 100%)  
 £4,000.00 PC contribution to waiting restrictions nr Savernake hospital (NHS 100%)

## Total Budget

**£66,240.00**

## Commitments for 2023-24

Marlborough Frees Av speed limit advert and implementation  
 Chilton Foliat - contribution to West Berkshire  
 Marlborough Kennet Place advert and Implementation  
 Chilton Foliat, Maple Cottage  
 Marlborough, The Parade topo survey

£4,700.00 Estimate (Marlborough TC 25%)  
 £0.00 Estimate (Chilton Foliat PC 25%)  
 £4,500.00 Estimate (Marlborough TC 25%)  
 £1,020.00 Estimate (Chilton Foliat PC 25%)  
 £1,700.00 Estimate (Marlborough TC 25%)

## New Schemes 2024-25

Aldbourn 20mph advert and implementation (£3k advert)  
 Marlborough 20mph advert and implementation (£12500) £3K advert  
 LHFIG for Mildenhall, footway substantive bid (total approx £54000)  
 Mildenhall, footway ecology surveys  
 Marlborough High Street, restricted parking nr Superdrug (£3k advert)  
 Marlborough, signs and gates at four locations ( estimate £15000)  
 Savernake hospital waiting restrictions (advert and implementation)

£20,500.00 Estimate (Aldbourn PC 25%)  
 £3,000.00 Estimate (Marlborough TC 25%)  
 £0.00 Estimate (Mildenhall PC up to £20k)  
 £5,000.00 Estimate (Mildenhall PC up to £20k)  
 £3,000.00 Estimate (Marlborough TC 25%)  
 £15,000.00 Estimate (Marlborough TC 100%)  
 £4,000.00 Estimate (Savernake PC/ NHS 100%)

Total **£62,420.00**

Remaining Budget **£3,820.00**